REPORT FOR:

PERFORMANCE & FINANCE SCRUTINY SUBCOMMITTEE

Date of Meeting: 6 January 2015

Subject: Performance at Quarter 2, 2014/15

Responsible Officer: Alex Dewsnap, Divisional Director, Strategic

Commissioning

Scrutiny Lead All

Member area:

Exempt: No

Wards affected: All

Enclosures: Appendix 1 – Watch List

Appendix 2 – Corporate Scorecard

Section 1 – Summary and Recommendations

This report provides the Sub-Committee with an update on the Chair's review of the Watch List and Corporate Scorecard in relation to Quarter 2 performance

Recommendation:

That the Sub-Committee note the report.

Section 2 - Report

Introductory paragraph

It is the practice for the Chair and Vice-Chairman to review quarterly performance across the organisation using the Corporate Scorecard and bring matters to the Sub-Committee or to the attention of Scrutiny Leads where necessary. Matters requiring further review at the Chair's briefing are recorded in a Watch List, which is itself updated on a quarterly basis.

The Chair's briefing was held on 2 December to review performance for Quarter 2, 2014/15 (July to September). The Watch List, updated as a result of that discussion, is at Appendix 1 and the Corporate Scorecard is at Appendix 2.

There were no matters referred to the Sub-Committee on this occasion.

Financial Implications

There are no financial implications associated with this report.

Performance Issues

This report deals with matters of service performance throughout.

Environmental Impact

There is no environmental impact associated with this report.

Risk Management Implications

There are no risk management implications associated with this report.

Equalities implications

An Equality Impact Assessment was not carried out as the report includes no proposals for service change.

Council Priorities

The work of the sub-committee addresses all of the council priorities.

Section 3 - Statutory Officer Clearance

Not required for this report.

d: NO

Section 4 - Contact Details and Background Papers

Contact: Martin Randall, Business Intelligence Partner (Resources, Community & Culture) Tel. 020 8424 1815

Background Papers: Corporate Plan 2014 (available at www.harrow.gov.uk)